



PAKISTAN RESOURCE SITUATION

24/11/2022

Title **CSP Pakistan (2018-2022)**
 CPB Duration **01.Jan.2018 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars)

514,042,013

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	19,031,828	3.7%
BULGARIA	48,450	0.0%
CANADA	15,015,897	2.9%
CHINA	533,017	0.1%
EDMF	2,000,000	0.4%
EUROPEAN COMMISSION	6,521,573	1.3%
FLEXIBLE FUNDING	17,783,808	3.5%
FRANCE	968,992	0.2%
GERMANY	21,736,853	4.2%
ITALY	3,348,242	0.7%
JAPAN	7,411,118	1.4%
MISCELLANEOUS INCOME	6,355,443	1.2%
NORWAY	245,126	0.0%
PAKISTAN	237,490,984	46.2%
PRIVATE DONORS	6,386,338	1.2%
REGIONAL OR TF ALLOCATIONS	3,196,348	0.6%
REPUBLIC OF KOREA	1,198,020	0.2%
RESOURCE TRANSFER	5,822,432	1.1%
SAUDI ARABIA	4,677,932	0.9%
SWITZERLAND	1,494,575	0.3%
UN CERF	11,253,007	2.2%
UN COUNTRY BASED POOLED FUNDS	1,408,138	0.3%
UNITED ARAB EMIRATES	10,000,000	1.9%
UNITED KINGDOM	18,562,440	3.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	779,318	0.2%
USA	96,279,501	18.7%
Needs Based Plan Funded:	499,549,380	
% Needs Based Plan Funded:	97.18%	
Shortfall (of Needs Based Plan):	14,492,632	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.