



PAKISTAN RESOURCE SITUATION

09/03/2026

Title **CSP Pakistan (2023-2027)**
 CPB Duration **01.Jan.2023 to 31.Dec.2027**

Needs Based Plan (U.S. Dollars)

787,335,908

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	4,114,348	0.5%
AUSTRIA	2,347,418	0.3%
BULGARIA	51,706	0.0%
CANADA	3,865,301	0.5%
CHINA	279,155	0.0%
CZECH REPUBLIC	333,751	0.0%
EDMF	1,669,858	0.2%
ESTONIA	58,548	0.0%
EUROPEAN COMMISSION	12,656,244	1.6%
FLEXIBLE FUNDING	16,503,102	2.1%
FRANCE	10,702,513	1.4%
GERMANY	29,285,732	3.7%
JAPAN	6,703,703	0.9%
KUWAIT	484,500	0.1%
MISCELLANEOUS INCOME	9,431,519	1.2%
NEW ZEALAND	1,838,878	0.2%
NORWAY	5,089,476	0.6%
PAKISTAN	348,266,744	44.2%
PHILIPPINES	103,410	0.0%
PRIVATE DONORS	7,574,971	1.0%
REGIONAL OR TF ALLOCATIONS	3,758,746	0.5%
REPUBLIC OF KOREA	1,200,838	0.2%
RESOURCE TRANSFER	23,171,144	2.9%
SAUDI ARABIA	711,432	0.1%
SOUTH AFRICA	166,931	0.0%
SWEDEN	30,069	0.0%
SWITZERLAND	63,404	0.0%
UN CERF	3,095,919	0.4%
UNITED ARAB EMIRATES	1,721,184	0.2%
UNITED KINGDOM	8,300,420	1.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,678,892	0.2%
USA	59,991,233	7.6%
Needs Based Plan Funded:	565,251,087	
% Needs Based Plan Funded:	71.79%	



Shortfall (of Needs Based Plan):	222,084,821	
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1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.