



PALESTINE RESOURCE SITUATION

24/11/2022

Title CSP Palestine, State of (2018-2023)

CPB Duration 01.Jan.2018 to 28.Feb.2023

Needs Based Plan (U.S. Dollars)

506,396,446

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	2,293,578	0.5%
CANADA	17,217,113	3.4%
EUROPEAN COMMISSION	14,260,302	2.8%
FLEXIBLE FUNDING	55,806,225	11.0%
FRANCE	3,409,637	0.7%
GERMANY	59,264,322	11.7%
JAPAN	22,110,769	4.4%
KUWAIT	100,000	0.0%
MISCELLANEOUS INCOME	468,319	0.1%
PORTUGAL	22,523	0.0%
PRIVATE DONORS	3,715,743	0.7%
REPUBLIC OF KOREA	1,500,000	0.3%
RESOURCE TRANSFER	2,142,765	0.4%
RUSSIAN FEDERATION	9,000,000	1.8%
SPAIN	1,898,671	0.4%
SWITZERLAND	16,028,648	3.2%
UN CERF	781,827	0.2%
UN COUNTRY BASED POOLED FUNDS	4,141,884	0.8%
UNITED ARAB EMIRATES	7,397,770	1.5%
UNITED KINGDOM	11,951,357	2.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	715,307	0.1%
USA	41,392,046	8.2%
Needs Based Plan Funded:	275,618,804	
% Needs Based Plan Funded:	54.43%	
Shortfall (of Needs Based Plan):	230,777,642	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.