



RWANDA RESOURCE SITUATION

29/12/2025

Title **CSP Rwanda (2026-2029)**
CPB Duration **01.Jan.2026 to 31.Dec.2029**

Country Portfolio Needs (U.S. Dollars)

185,224,327

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CYPRUS	35,211	0.0%
DENMARK	1,133,382	0.6%
MISCELLANEOUS INCOME	72	0.0%
PRIVATE DONORS	4,869,795	2.6%
REGIONAL OR TF ALLOCATIONS	2,782,722	1.5%
REPUBLIC OF KOREA	274,094	0.1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	99,800	0.1%
USA	28,868,790	15.6%
Country Portfolio Needs Funded:	38,063,866	
% Country Portfolio Needs Funded:	20.55%	
Shortfall (of Country Portfolio Needs):	147,160,460	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.