



## SENEGAL RESOURCE SITUATION

21/01/2019

Title **CSP Senegal (2018-2018)**

CPB Duration **01.Jan.2018 to 31.Dec.2018**

### Needs Based Plan (U.S. Dollars)

**19,958,991**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	6,226,642	31.2%
CANADA	573,641	2.9%
FRANCE	928,266	4.7%
LUXEMBOURG	1,213,330	6.1%
PRIVATE DONORS	45,890	0.2%
RESOURCE TRANSFER	-796	0.0%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	78,125	0.4%
USA	1,000,000	5.0%
MISCELLANEOUS INCOME	54,990	0.3%
<b>Need Based Plan Funded:</b>	10,120,086	
<b>% Needs Based Plan Funded:</b>	50.7%	
<b>Shortfall (of Needs Based Plan):</b>	9,838,905	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.