



SENEGAL RESOURCE SITUATION

24/11/2022

Title **CSP Senegal (2019-2023)**
CPB Duration **01.Jan.2019 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

105,963,944

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	15,790,353	14.9%
FLEXIBLE FUNDING	10,324,584	9.7%
FRANCE	4,002,056	3.8%
JAPAN	750,000	0.7%
LUXEMBOURG	2,323,243	2.2%
MISCELLANEOUS INCOME	354,278	0.3%
MONACO	421,662	0.4%
PRIVATE DONORS	474,810	0.4%
REGIONAL OR TF ALLOCATIONS	10,456,991	9.9%
RESOURCE TRANSFER	544,080	0.5%
SENEGAL	3,766,111	3.6%
SPAIN	167,411	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	83,710	0.1%
Needs Based Plan Funded:	49,459,288	
% Needs Based Plan Funded:	46.68%	
Shortfall (of Needs Based Plan):	56,504,656	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.