



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	41,293	
GERMANY	33,757	
JAPAN	216,466	
PRIVATE DONORS	15,861	
RESOURCE TRANSFER	-305,754	
SOUTH AFRICA	90,859	
Needs Based Plan Funded:	92,482	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	0	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.