



CHAD RESOURCE SITUATION

26/02/24

Title CSP Chad (2019-2024)
CPB Duration 01.Gen.2019 to 29.Feb.2024

Needs Based Plan (U.S. Dollars)

1.696.928.620

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	200.000	0,0%
AUSTRALIA	18.876	0,0%
CANADA	18.224.755	1,1%
CHAD	47.365.851	2,8%
COST RECOVERY	4.582.995	0,3%
CZECH REPUBLIC	71.140	0,0%
DENMARK	743.628	0,0%
EUROPEAN COMMISSION	67.677.548	4,0%
FINLAND	1.194.743	0,1%
FLEXIBLE FUNDING	45.683.015	2,7%
FRANCE	25.689.089	1,5%
GERMANY	132.549.131	7,8%
ISRAEL	125.063	0,0%
ITALY	4.337.328	0,3%
JAPAN	29.324.569	1,7%
LIECHTENSTEIN	107.613	0,0%
MISCELLANEOUS INCOME	30.137.935	1,8%
PRIVATE DONORS	3.578.561	0,2%
REGIONAL OR TF ALLOCATIONS	4.885.389	0,3%
REPUBLIC OF KOREA	6.980.000	0,4%
REPUBLIC OF SERBIA	53.305	0,0%
RESOURCE TRANSFER	24.738.459	1,5%
RUSSIAN FEDERATION	1.000.000	0,1%
SWEDEN	3.708.781	0,2%
SWITZERLAND	12.014.129	0,7%
UN CERF	31.902.188	1,9%
UNITED KINGDOM	35.642.040	2,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	26.987.486	1,6%
UN PEACEBUILDING FUND	6.476.946	0,4%
USA	336.832.720	19,8%
Needs Based Plan Funded:	902.833.282	
% Needs Based Plan Funded:	53,20%	
Shortfall (of Needs Based Plan):	794.095.339	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.