



## CHAD RESOURCE SITUATION

24/11/2022

Title **CSP Chad (2019-2023)**  
 CPB Duration **01.Jan.2019 to 31.Dec.2023**

### Needs Based Plan (U.S. Dollars)

**1,362,404,492**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFRICAN UNION	200,000	0.0%
AUSTRALIA	18,876	0.0%
CANADA	17,969,870	1.3%
CHAD	24,209,663	1.8%
CZECH REPUBLIC	71,140	0.0%
DENMARK	743,628	0.1%
EUROPEAN COMMISSION	55,355,100	4.1%
FINLAND	1,194,743	0.1%
FLEXIBLE FUNDING	25,620,600	1.9%
FRANCE	11,429,662	0.8%
GERMANY	90,103,694	6.6%
ITALY	2,757,012	0.2%
JAPAN	21,102,347	1.5%
MISCELLANEOUS INCOME	18,375,523	1.3%
PRIVATE DONORS	1,298,065	0.1%
REGIONAL OR TF ALLOCATIONS	2,046,620	0.2%
REPUBLIC OF KOREA	1,180,000	0.1%
RESOURCE TRANSFER	24,738,459	1.8%
RUSSIAN FEDERATION	1,000,000	0.1%
SWEDEN	1,762,968	0.1%
SWITZERLAND	7,632,223	0.6%
UN CERF	24,435,369	1.8%
UNITED KINGDOM	29,788,689	2.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	28,977,995	2.1%
UN PEACEBUILDING FUND	6,476,946	0.5%
USA	261,636,449	19.2%
<b>Needs Based Plan Funded:</b>	<b>660,125,643</b>	
<b>% Needs Based Plan Funded:</b>	<b>48.45%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>702,278,849</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.