



CHAD RESOURCE SITUATION

26/02/24

Title CSP Chad (2024-2028)

CPB Duration 01.Mar.2024 to 31.Dic.2028

Needs Based Plan (U.S. Dollars)

2.647.685.491

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	1.700.564	0,1%
FRANCE	2.427.685	0,1%
GERMANY	9.803.705	0,4%
PRIVATE DONORS	167.890	0,0%
REGIONAL OR TF ALLOCATIONS	612.000	0,0%
SWITZERLAND	1.836.946	0,1%
UNITED ARAB EMIRATES	2.613.596	0,1%
UNITED KINGDOM	10.544.271	0,4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2.930.583	0,1%
USA	4.751.750	0,2%
Needs Based Plan Funded:	37.388.990	
% Needs Based Plan Funded:	1,41%	
Shortfall (of Needs Based Plan):	2.610.296.501	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.