



TIMOR-LESTE RESOURCE SITUATION

23/01/2026

Title **CSP Timor-Leste (2023-2025)**
CPB Duration **01.Jan.2023 to 31.Dec.2025**

Needs Based Plan (U.S. Dollars)

23,525,044

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ASIAN DEVELOPMENT BANK	408,631	1.7%
AUSTRALIA	562,187	2.4%
CHINA	296,001	1.3%
EUROPEAN COMMISSION	5,538,477	23.5%
FLEXIBLE FUNDING	2,640,758	11.2%
FRANCE	544,662	2.3%
JAPAN	613,176	2.6%
MISCELLANEOUS INCOME	105,393	0.4%
REGIONAL OR TF ALLOCATIONS	200,000	0.9%
REPUBLIC OF KOREA	3,309,044	14.1%
UN CERF	1,069,426	4.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	443,960	1.9%
USA	437,295	1.9%
Needs Based Plan Funded:	16,169,009	
% Needs Based Plan Funded:	68.73%	
Shortfall (of Needs Based Plan):	7,356,035	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.