



## TUNISIA RESOURCE SITUATION

8/1/22

Title **CSP Tunisia (2018-2021)**  
CPB Duration **01.Apr.2018 to 31.Dec.2021**

### Needs Based Plan (U.S. Dollars)

**4,907,865**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	183,334	3.7%
ITALY	2,920,112	59.5%
JAPAN	280,000	5.7%
MISCELLANEOUS INCOME	604	0.0%
MONACO	17,626	0.4%
REGIONAL OR TF ALLOCATIONS	47,471	1.0%
TUNISIA	305,223	6.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	147,704	3.0%
<b>Needs Based Plan Funded:</b>	<b>3,902,074</b>	
<b>% Needs Based Plan Funded:</b>	<b>79.51%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>1,005,792</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.