

UKRAINE RESOURCE SITUATION

24/11/2022

Title CSP Ukraine (2022-2022)

CPB Duration **01.Feb.2022 to 31.Dec.2022**

Needs Based Plan (U.S. Dollars) 1,946,462,396 Donor Allocated Contributions (in US\$) Share of Needs Based Plan (%) **AUSTRALIA** 7,448,360 0.4% CANADA 72,594,902 3.7% CZECH REPUBLIC 1,083,738 0.1% **DENMARK** 4,135,408 0.2% **EUROPEAN COMMISSION** 45,579,430 2.3% **FRANCE** 6,254,105 0.3% **GERMANY** 4.1% 80,346,070 **ICELAND** 531,027 0.0% **JAPAN** 25,548,729 1.3% **KUWAIT** 500,000 0.0% LUXEMBOURG 0.0% 250,752 MICRONESIA FEDERATED STATES 100,000 0.0% MISCELLANEOUS INCOME 887,990 0.0% NORWAY 32,961,649 1.7% PRIVATE DONORS 115,257,095 5.9% REPUBLIC OF KOREA 8,887,676 0.5% SLOVAKIA 133,929 0.0% SLOVENIA 107,527 0.0% **SWEDEN** 11,909,587 0.6% **SWITZERLAND** 10,604,780 0.5% TIMOR LESTE 1,500,000 0.1% **UN CERF** 14,978,052 0.8% **UNITED ARAB EMIRATES** 189,775 0.0% UNITED KINGDOM 13,771,736 0.7% UN OTHER FUNDS AND AGENCIES (EXCL. CERF) 1,245,634 0.1% USA 402,653,306 20.7% Needs Based Plan Funded: 859,461,257 % Needs Based Plan Funded: 44.16% Shortfall (of Needs Based Plan): 1,087,001,139

^{1.} The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

^{2.} Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.