



## VENEZUELA RESOURCE SITUATION

23/02/2026

Title **CSP Venezuela (2023-2026)**  
CPB Duration **01.Mar.2023 to 31.Dec.2026**

### Needs Based Plan (U.S. Dollars)

**412,656,811**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	7,831,937	1.9%
EUROPEAN COMMISSION	3,840,624	0.9%
FLEXIBLE FUNDING	10,943,890	2.7%
FRANCE	2,687,784	0.7%
GERMANY	1,378,579	0.3%
ITALY	1,420,005	0.3%
JAPAN	2,349,782	0.6%
MALTA	10,628	0.0%
MISCELLANEOUS INCOME	4,296,019	1.0%
NORWAY	483,858	0.1%
PRIVATE DONORS	350,000	0.1%
REGIONAL OR TF ALLOCATIONS	121,179	0.0%
REPUBLIC OF KOREA	1,500,000	0.4%
RESOURCE TRANSFER	3,407,593	0.8%
SPAIN	2,770,943	0.7%
SWEDEN	5,652,655	1.4%
SWITZERLAND	3,792,317	0.9%
UN CERF	3,443,100	0.8%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,339,977	0.6%
USA	155,140,021	37.6%
<b>Needs Based Plan Funded:</b>	<b>213,760,891</b>	
<b>% Needs Based Plan Funded:</b>	<b>51.80%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>198,895,920</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.