



VENEZUELA RESOURCE SITUATION

24/11/2022

Title **CSP Latin America (2020-2023)**
CPB Duration **01.Mar.2020 to 28.Feb.2023**

Needs Based Plan (U.S. Dollars)

215,770,485

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	2,380,468	1.1%
EUROPEAN COMMISSION	4,072,725	1.9%
FLEXIBLE FUNDING	8,550,769	4.0%
FRANCE	798,267	0.4%
GERMANY	4,603,158	2.1%
ITALY	2,509,455	1.2%
MALTA	11,806	0.0%
MISCELLANEOUS INCOME	12,690	0.0%
NORWAY	410,842	0.2%
PRIVATE DONORS	1,000,000	0.5%
RESOURCE TRANSFER	3,515,852	1.6%
SWEDEN	5,557,554	2.6%
SWITZERLAND	2,703,053	1.3%
UN CERF	399,200	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	64,870	0.0%
USA	71,779,083	33.3%
Needs Based Plan Funded:	108,369,792	
% Needs Based Plan Funded:	50.22%	
Shortfall (of Needs Based Plan):	107,400,693	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.