



CARICOM RESOURCE SITUATION

7/19/22

Title CSP Caribbean Community (2020-2022)

CPB Duration 01.Jan.2020 to 28.Feb.2022

Needs Based Plan (U.S. Dollars)

33,947,460

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BRAZIL	6,804	0.0%
CANADA	4,888,545	14.4%
EUROPEAN COMMISSION	1,688,636	5.0%
FLEXIBLE FUNDING	1,144,510	3.4%
GERMANY	348,837	1.0%
ITALY	118,906	0.4%
JAPAN	730,000	2.2%
MEXICO	57,057	0.2%
MISCELLANEOUS INCOME	60,251	0.2%
PRIVATE DONORS	135,533	0.4%
REGIONAL OR TF ALLOCATIONS	294,694	0.9%
RESOURCE TRANSFER	-24,883	-0.1%
SPAIN	334,821	1.0%
UN CERF	598,800	1.8%
UNITED KINGDOM	2,157,150	6.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,942,277	5.7%
USA	7,371,376	21.7%
Needs Based Plan Funded:	21,853,314	
% Needs Based Plan Funded:	64.37%	
Shortfall (of Needs Based Plan):	12,094,146	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.