



## PACIFIC (PICT) RESOURCE SITUATION

24/11/2022

Title CSP Pacific Isld COs (2019-2023)

CPB Duration 01.Jul.2019 to 30.Jun.2023

### Needs Based Plan (U.S. Dollars)

**31,383,684**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	2,750,536	8.8%
FLEXIBLE FUNDING	2,553,319	8.1%
JAPAN	742,372	2.4%
PRIVATE DONORS	851,020	2.7%
REGIONAL OR TF ALLOCATIONS	448,863	1.4%
THE REPUBLIC OF FIJI	68,575	0.2%
UN CERF	1,047,007	3.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	2,480,574	7.9%
USA	6,249,955	19.9%
<b>Needs Based Plan Funded:</b>	<b>17,192,221</b>	
<b>% Needs Based Plan Funded:</b>	<b>54.78%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>14,191,463</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.