



PACIFIC (PICT) RESOURCE SITUATION

26/02/24

Title CSP Pacific Isld COs (2023-2027)

CPB Duration 01.Lug.2023 to 31.Dic.2027

Needs Based Plan (U.S. Dollars)

49.320.192

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	3.732.724	7,6%
PRIVATE DONORS	450.142	0,9%
REGIONAL OR TF ALLOCATIONS	380.000	0,8%
THE REPUBLIC OF FIJI	41.312	0,1%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	573.850	1,2%
USA	1.968.449	4,0%
Needs Based Plan Funded:	7.146.477	
% Needs Based Plan Funded:	14,49%	
Shortfall (of Needs Based Plan):	42.173.715	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.