

## LEO FOR CONFLICT AFFECTED POP. IN AZERBAIJAN RESOURCE SITUATION

27/09/2021

Title Limited Emergency Operation for the conflict affected population in Azerbaijan (December 2020 - May 2021)

CPB Duration 01.Dec.2020 to 31.May.2021

| Needs Based Plan (U.S. Dollars)  |                                   |                               |
|----------------------------------|-----------------------------------|-------------------------------|
| 6,132,046                        |                                   |                               |
| Donor                            | Allocated Contributions (in US\$) | Share of Needs Based Plan (%) |
| JAPAN                            | 250,000                           | 4.1%                          |
| Needs Based Plan Funded:         | 250,000                           |                               |
| % Needs Based Plan Funded:       | 4.08%                             |                               |
| Shortfall (of Needs Based Plan): | 5,882,046                         |                               |

<sup>1.</sup> The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

<sup>2.</sup>Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.