



ZAMBIA RESOURCE SITUATION

26/02/24

Title **CSP Zambia (2023-2028)**
CPB Duration **01.Lug.2023 to 30.Giu.2028**

Needs Based Plan (U.S. Dollars)

109.749.231

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
EUROPEAN COMMISSION	10.820.966	9,9%
FLEXIBLE FUNDING	2.666.853	2,4%
GERMANY	325.860	0,3%
ITALY	61.269	0,1%
MISCELLANEOUS INCOME	65.281	0,1%
PRIVATE DONORS	1.422.345	1,3%
REGIONAL OR TF ALLOCATIONS	2.637.984	2,4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4.083.319	3,7%
USA	600.000	0,5%
Needs Based Plan Funded:	22.683.878	
% Needs Based Plan Funded:	20,67%	
Shortfall (of Needs Based Plan):	87.065.353	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.