



ZIMBABWE RESOURCE SITUATION

8/22/22

Title **CSP Zimbabwe (2017-2022)**
CPB Duration **01.Apr.2017 to 30.Jun.2022**

Needs Based Plan (U.S. Dollars)

958,992,128

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	1,005,008	0.1%
CANADA	12,195,476	1.3%
CHINA	16,407,289	1.7%
EUROPEAN COMMISSION	18,916,047	2.0%
FINLAND	655,423	0.1%
FLEXIBLE FUNDING	55,901,737	5.8%
FRANCE	1,412,215	0.1%
GERMANY	21,318,431	2.2%
ITALY	306,748	0.0%
JAPAN	26,084,483	2.7%
LIECHTENSTEIN	109,552	0.0%
MISCELLANEOUS INCOME	11,703,921	1.2%
NEW ZEALAND	106,596	0.0%
PRIVATE DONORS	1,650,533	0.2%
REGIONAL OR TF ALLOCATIONS	7,566,282	0.8%
REPUBLIC OF KOREA	200,000	0.0%
RESOURCE TRANSFER	3,521,075	0.4%
RUSSIAN FEDERATION	3,000,000	0.3%
SOUTH AFRICA	915,820	0.1%
SWEDEN	3,611,187	0.4%
SWITZERLAND	8,968,569	0.9%
UN CERF	32,266,596	3.4%
UNITED KINGDOM	63,574,491	6.6%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	30,967,007	3.2%
USA	285,853,627	29.8%
Needs Based Plan Funded:	608,218,114	
% Needs Based Plan Funded:	63.42%	
Shortfall (of Needs Based Plan):	350,774,013	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.