



ZIMBABWE RESOURCE SITUATION

10/03/2025

Title **CSP Zimbabwe (2022-2026)**
 CPB Duration **01.Jul.2022 to 31.Dec.2026**

Country Portfolio Needs (U.S. Dollars)

571,353,219

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
CANADA	360,925	0.1%
CHINA	68,167	0.0%
EDMF	3,792,202	0.7%
EUROPEAN COMMISSION	6,469,714	1.1%
FLEXIBLE FUNDING	30,606,827	5.4%
FRANCE	572,987	0.1%
GERMANY	11,348,300	2.0%
IRELAND	805,584	0.1%
JAPAN	9,268,618	1.6%
MISCELLANEOUS INCOME	8,941,199	1.6%
PRIVATE DONORS	9,154,934	1.6%
REGIONAL OR TF ALLOCATIONS	14,989,968	2.6%
REPUBLIC OF KOREA	1,032,948	0.2%
RESOURCE TRANSFER	166,505	0.0%
RUSSIAN FEDERATION	3,500,000	0.6%
SOUTH AFRICA	23,523	0.0%
SWITZERLAND	4,929,213	0.9%
UN CERF	1,995,969	0.3%
UNITED KINGDOM	7,387,169	1.3%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,624,845	0.3%
USA	93,832,521	16.4%
ZIMBABWE	4,836,546	0.8%
Country Portfolio Needs Funded:	215,708,665	
% Country Portfolio Needs Funded:	37.75%	
Shortfall (of Country Portfolio Needs):	355,644,554	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.

***** Query Name:FM *****

**** Query Properties:**

**Universe:FM Detail (HANA)
Last Refresh Date:10/03/2025 07:25
Last Execution Duration: 69
Number of rows: 289,035
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON**

**** Query Definition:**

Result Objects: Needs Based Plan (USD), CSP Code, Project - CPB Approval Original Plan (EB), Grant - Fund Type Description, Cost Category - Key, Fund, Fund - FM Fund Type Code, CPB Country Key, Country - Description, Grant - Type, Grant - Key, Grant - Funding Window, Fiscal Year, Vertical Structure Start Date, Vertical Structure End Date, CPB Description, CPB Long Description, Project - Revised End Date, Project - Original End Date, Project - Actual Start Date, Project - Planned Start Date, Business Partner - Government Rollup Medium Description, Business Partner - Government Rollup Short Description, Document Type - Key, Resource Transfer RT2 (Receiving) USD, Resource Transfer RT2 (Closing) USD, Resource Transfer RT2 Advance (Receiving) USD, Resource Transfer RT2 (Out) USD, Resource Transfer In, Resource Transfer (RT1), Strategic Objective, Strategic Objective Code, Strategic Result Code, Strategic Result Short Description, Strategic Result Long Description, Strategic Outcome Code, Strategic Outcome Short Description, Current Budget (USD), Commitment Item - Key, Project - Project Status, Document Status - Key

**Filters ((Document Status - Key In List { 1; 3 }
)
AND (Project - Project Status In List { CLAL; RELD; BGRV;
EREL; CLR1; ISUR }
)
AND (Grant - User Status In List { E0006; ; E0007; E0008;
E0003 }
)
AND (Grant - Type Not Equal TP
)
AND ((High Level Cost Category - Code Is Null
)
OR (High Level Cost Category - Code Not In List
R_CPB_EXTR.CP
)
)**

)
AND (Project - Revised End Date Greater than 20181231
)
AND (Needs Based Plan (USD) Is Not Null
)
AND (Source Equal CPB
)
)

*** Query Name:ISC ***

** Query Properties:

Universe:FM Detail (HANA)
Last Refresh Date:10/03/2025 07:26
Last Execution Duration: 52
Number of rows: 16,723
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON

** Query Definition:

Result Objects: CPB Country Key, CPB Description, Grant - Key,
Fund, Fund - FM Fund Type Code, Business Partner - Government
Rollup Medium Description, Grant - Funding Window, ACR - ISC Total
(MD + MU), Grant - Type

Filters ((CPB Country Key Not Equal
)

AND (Project - Project Status In List { CLAL; RELD; BGRV;
EREL; CLR1; ISUR }
)

AND (Project - Revised End Date Greater than 20181231
)
AND (Source Equal CPB
)
)

*** Query Name:FM - Resource Transfer ***

** Query Properties:

Universe:FM Detail (HANA)
Last Refresh Date:10/03/2025 07:27
Last Execution Duration: 72
Number of rows: 630,060
Refreshable: ON
Retrieve Duplicate Rows: ON

Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON

**** Query Definition:**

Result Objects: Fund, Fund - FM Fund Type Code, CPB Country
Key, Grant - Type, Grant - Key, Grant - Funding Window, Vertical
Structure Start Date, CPB Description, Business Partner - Government
Rollup Medium Description, Resource Transfer (RT1), Commitment Item
- Key, General Ledger Account, Amount (USD)

Filters ((Project - Revised End Date Greater than 20181231
)

AND (Project - Project Status In List { CLAL; RELD; BGRV;
EREL; CLR1; ISUR }

)
AND (Source Equal CPB
)
)

***** Query Name:Regional *****

**** Query Properties:**

Universe:FM Detail (HANA)
Last Refresh Date:10/03/2025 07:28
Last Execution Duration: 1
Number of rows: 482
Refreshable: ON
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: ON

**** Query Definition:**

Result Objects: Regional Project - Key, Grant - Key, Fiscal Year,
Amount (USD)

Filters ((Grant - Key Not Equal NOT_RELEVANT_FOR_GM
)

AND (Regional Project - Key In List { RBB1; RBC1; RBD1;
RBJ1; RBN1; RBP1 }

)
)