



Title

CPB Duration

Needs Based Plan (U.S. Dollars)

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRALIA	331,559	
BELGIUM	69,084	
CANADA	899,867	
DENMARK	157,846	
FINLAND	38,275	
FLEXIBLE FUNDING	1,303,126	
FRANCE	309,088	
GERMANY	2,677,389	
ICELAND	6,684	
IRAQ	166,490	
IRELAND	24,302	
ITALY	14,555	
JAPAN	1,171,613	
KUWAIT	75,020	
NORWAY	116,650	
PRIVATE DONORS	1,971	
QATAR	183,099	
REPUBLIC OF KOREA	196,427	
RESOURCE TRANSFER	16,900,456	
ROMANIA	221	
RUSSIAN FEDERATION	98,131	
SPAIN	48,794	
SWEDEN	42,832	
SWITZERLAND	193,112	
UN COUNTRY BASED POOLED FUNDS	205,779	
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	915	
USA	2,839,852	
Needs Based Plan Funded:	28,073,135	
% Needs Based Plan Funded:		
Shortfall (of Needs Based Plan):	0	



1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.