

BUDGET REVISION FOR THE APPROVAL OF REGIONAL DIRECTOR

	<u>Initials</u>	<u>In Date</u>	<u>Out Date</u>	<u>Reason For Delay</u>
<u>ORIGINATOR</u>				
Country Office or Regional Bureau on behalf of Country Office
<u>CLEARANCE</u>				
Programme Officer, ODMP
Chief, ODMP
Chief, ODTF (change in LTSH and/or External Transport)
<u>APPROVAL</u>				
<input checked="" type="checkbox"/> Regional Director

PROJECT "Nutritional Support to Households Affected By HIV/AIDS"			
	Previous Budget	Revision	New Budget
Food cost (US\$)	US\$ 1,136,040	US\$ 624,275	US\$ 1,760,315
Total WFP cost (US\$)* ISC	US\$ 2,785,593	US\$ 986,974	US\$ 3,772,567

<u>TYPE OF REVISION</u>			
<input checked="" type="checkbox"/> Additional commodity	<input checked="" type="checkbox"/> Additional DSC	<input checked="" type="checkbox"/> Additional ODOC	<input checked="" type="checkbox"/> Additional LTSH
<input checked="" type="checkbox"/> Additional external transport	<input checked="" type="checkbox"/> Extension in time	<input type="checkbox"/> Policy issue	<input type="checkbox"/> M&E
<input type="checkbox"/> Change in project orientation	<input type="checkbox"/> other (substitution of commodity)		

<u>NATURE OF REVISION:</u>
This B/R refers to an extension in time until June 30, 2009 and additional commodities (+associated costs).
<u>JUSTIFICATION FOR THE REVISION:</u>
In line with the 2007-2011 National HIV/AIDS strategic Plan which is geared to reach 75% of all people living with HIV/AIDS under antiretroviral treatment (ART) with nutritional support by the end of 2009, the pilot project seeks an extension in time of one year (bringing the project end date to 30 June 2009) to pursue activities and fully enhance the learning process.
WFP BEN 10484 remains the only project addressing nutritional support to PLWHA in Benin and for which the government is expecting lessons and recommendations before a wide replication. However, a late start, institutional constraints in project implementation and external factors like stigmatization have caused delays in learning on the core issue of nutrition and HIV. Time extension will also be necessary to support the government in finalizing the national nutrition manual based on project lessons.
Furthermore, the project will be scheduled to close at the same time as the School Feeding Programme and this will provide the opportunity for WFP and the Government to consider the continuity in the time frame of UNDAF 2009 – 2013 through a possible WFP country programme.
Hence, the extension in time and additional resources will strengthen the foundation for a programme to incorporate HIV/AIDS activities. Effects and lessons learnt derived from the project are visible after 16 months of implementation, but they will be considerably substantiated and documented within the time extension. This process entails additional commodities as well as associated costs. Based on the current project budget, 1010 mt of commodities (Maize: 454; Beans: 128; CSB: 199; Veg. Oil: 229) are required to cover beneficiaries needs until June 2009.

<u>DISTRIBUTION:</u>		
Senior DED	Associate Director of Operations	Regional Director
Chief, ODTF	Chief, ODP	RB Programme Advisor
Country Director	Programme Officer, ODP	RB Programme Assistant
OD Registry	Programming Assistant, ODP	RB Chrono
FDD	OEDB	