

Recipient Country: **Mali**
 Project No.: **105830** **Country Programme**
 Project Title: **Country Programme - Mali (2008-2015)**
 Project Duration: **01 Jan 2008 to 31 Dec 2015**

Operational Requirements (U.S. Dollars)

147,403,690

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	2,528,098	1.72
BELGIUM	696,379	0.47
BRAZIL	100,000	0.07
CANADA	72,039,623	48.87
EUR. COMMISSION	15,704,315	10.65
ITALY	709,220	0.48
JAPAN	1,740,000	1.18
LUXEMBOURG	2,666,091	1.81
MALI	176,000	0.12
NETHERLANDS	3,825,879	2.60
PRIVATE DONORS	45,550	0.03
SAUDI ARABIA	1,000,000	0.68
STOCK TRANSFER	3,210,031	2.18
SWITZERLAND	3,788,492	2.57
U.S.A.	421,459	0.29
EDMF	139,870	0.09
MISCELLANEOUS INCOME	242,021	0.16

Gross Needs Funded: 109,033,026
 % Gross Needs Funded: 74.0%
Shortfall (of Gross Needs): 38,370,664

This table does not include funds allocated from the WCF.