



Recipient Country: **Burundi, Ethiopia**
 Project No.: **200119** **Country Programme**
 Project Title: **Country Programme Burundi (2011-2018)**
 Project Duration: **01 Jan 2011 to 31 Mar 2018**

Operational Requirements (U.S. Dollars)

136,160,556

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
BURUNDI	14,129,130	10.38
CANADA	4,659,498	3.42
EUR. COMMISSION	2,440,007	1.79
FLEXIBLE FUNDING	14,901,397	10.94
GERMANY	8,567,325	6.29
KAZAKHSTAN	9,988	0.01
MONACO	292,524	0.21
NETHERLANDS	25,183,229	18.50
PRIVATE DONORS	1,934,825	1.42
RESOURCE TRANSFER	-859,767	-0.63
SWITZERLAND	1,083,753	0.80
U.K.	65,248	0.05
UN Common Funds and Agencies	937,311	0.69
MISCELLANEOUS INCOME	18,601,829	13.66

Gross Needs Funded: 91,946,296
 % Gross Needs Funded: 67.5%
Shortfall (of Gross Needs): 44,214,260

This table does not include funds allocated from the WCF.