

## RESOURCE SITUATION

28 Apr 2016

Recipient Country: **Tajikistan**  
 Project No.: **200120**      **Development Project**  
 Project Title: **Supporting Access to Education for Vulnerable Children**  
 Project Duration: **01 Aug 2010 to 31 Mar 2016**

### Operational Requirements (U.S. Dollars)

**59,582,380**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	<b>6,797,508</b>	<b>11.41</b>
JAPAN	<b>281,982</b>	<b>0.47</b>
RUSSIAN FEDERATION	<b>41,633,114</b>	<b>69.87</b>
STOCK TRANSFER	<b>511,535</b>	<b>0.86</b>
MISCELLANEOUS INCOME	<b>79,877</b>	<b>0.13</b>
<b>Gross Needs Funded:</b>	<b>49,304,017</b>	
% Gross Needs Funded:	<b>82.7%</b>	
<b>Shortfall (of Gross Needs):</b>	<b>10,278,363</b>	

This table does not include funds allocated from the WCF.