

RESOURCE SITUATION

19 Jun 2016

Recipient Country: **Zambia**
 Project No.: **200157** **Country Programme**
 Project Title: **Country Programme - Zambia (2011-2015)**
 Project Duration: **01 May 2011 to 31 Dec 2015**

Operational Requirements (U.S. Dollars)

57,715,813

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	10,465,426	18.13
CANADA	1,429,933	2.48
PRIVATE DONORS	793,391	1.37
STOCK TRANSFER	1,883,098	3.26
U.S.A.	934,579	1.62
ZAMBIA THE REPUBLIC OF	11,219,252	19.44
EDMF	4,383,327	7.59
MISCELLANEOUS INCOME	629,825	1.09

Gross Needs Funded: 31,738,832
 % Gross Needs Funded: 55.0%
Shortfall (of Gross Needs): 25,976,981

This table does not include funds allocated from the WCF.