



RESOURCE SITUATION

05 Jun 2018

Recipient Country: Ethiopia, Kenya, Mauritania
Project No.: 200251 Country Programme
Project Title: Country Programme Mauritania (2012-2017)
Project Duration: 01 Jan 2012 to 31 Dec 2017

Operational Requirements (U.S. Dollars)

76,965,970

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	3,642,243	4.73
PRIVATE DONORS	1,018,648	1.32
SAUDI ARABIA	1,504,583	1.95
STOCK TRANSFER	2,990,423	3.89
MISCELLANEOUS INCOME	8,970	0.01
Gross Needs Funded:	9,164,867	
% Gross Needs Funded:	11.9%	
Shortfall (of Gross Needs):	67,801,103	

This table does not include funds allocated from the WCF.