Recipient Country: Chad  
Project No.: 200288 Development Project  
Project Title: Support to Primary Education and Girls' Enrolment  
Project Duration: 01 Jan 2012 to 31 Dec 2018

### Operational Requirements (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CANADA</td>
<td>4,873,262</td>
<td>8.81</td>
</tr>
<tr>
<td>CHAD</td>
<td>633,827</td>
<td>1.15</td>
</tr>
<tr>
<td>FLEXIBLE FUNDING</td>
<td>3,746,676</td>
<td>6.78</td>
</tr>
<tr>
<td>FRANCE</td>
<td>1,125,306</td>
<td>2.04</td>
</tr>
<tr>
<td>GERMANY</td>
<td>1,574,045</td>
<td>2.85</td>
</tr>
<tr>
<td>JAPAN</td>
<td>6,267,327</td>
<td>11.34</td>
</tr>
<tr>
<td>PRIVATE DONORS</td>
<td>622,378</td>
<td>1.13</td>
</tr>
<tr>
<td>RESOURCE TRANSFER</td>
<td>592,682</td>
<td>1.07</td>
</tr>
<tr>
<td>SAUDI ARABIA</td>
<td>286,778</td>
<td>0.52</td>
</tr>
<tr>
<td>UN Common Funds and Agencies</td>
<td>4,560,000</td>
<td>8.25</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>9,209</td>
<td>0.02</td>
</tr>
</tbody>
</table>

**Gross Needs Funded:** 24,291,489  
**% Gross Needs Funded:** 43.9%  
**Shortfall (of Gross Needs):** 30,993,236

This table does not include funds allocated from the WCF.
RESOURCE SITUATION

User: BOP4.valentina.admin    Data as at: 27/04/2020

Document Information

Last Execution Duration: 58

Number of Query: 4

Document lastly saved by: BOP4.valentina.admin

Changes track:

*** Query Name:RLH ***

** Query Properties:
Universe:Resource_Level_Hist
Last Refresh Date:27/04/2020 11:23
Last Execution Duration: 18
Number of rows: 4,545
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area ctry, Calendar day, Resource Level New including Withhold publ
Filters ( Project Number In List { } AND Grant Key Equal { } AND Project Status Key Not Equal CLAL AND Project Status Key Not Equal RELD AND Cost Category Key Not Equal 80 AND Cost Category Key Not Equal 60 )
AND Grant Key Not Equal TP
AND Grant Key Not Equal 10037513

*** Query Name:Query 5 ***

** Query Properties:
Universe:Project_Long_Title
Last Refresh Date:27/04/2020 11:24
Last Execution Duration: 1
Number of rows: 1
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project Long Title, Project Number
Filters ( Project Status In List { CLAL; RELD; BGRV; EREL } AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 } )

*** Query Name:REFDAT ***

** Query Properties:
Universe:RSBKREQUEST
Last Refresh Date:27/04/2020 11:24
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Tstmp Finish (Max), Tgt
Filters ( Filter CUBE
  AND filter Valid STATE
  AND Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 } )

*** Query Name:SalesForce ***

** Query Properties:
Universe:SalesForce

Changes track:

MR-A003-20-Resource Situation V7.40 - 1/2 - United Nations World Food Programme

Technical Information
RESOURCE SITUATION

User: BOP4.valentina.admin    Data as at: 27/04/2020

Last Refresh Date: 27/04/2020 11:24
Last Execution Duration: 38
Number of rows: 4,979
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:

Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

*** Filter on Report Resource Situation ***

No Filter on Section on Project Number
Filter on Block Recipient Country:

( vOperationalRequirement Is Not Null )
AND
( vOperationalRequirement Not Equal 0 )
AND
( Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) } )

Filter on Block Contributions:

( Fund Key Not In List { WFP/4000001, WFP/4000003 } )
AND
( vGroup Not In List { OutOfRule } )
AND
( Document Type Key Not In List { AVDC } )
AND
( vTotal Not Equal 0 )
AND
( vTotal Is Not Null )

Filter on Block Summary:

( Fund Key Not In List { WFP/4000001, WFP/4000003 } )
AND
( Document Type Key Not In List { AVDC } )

*** Filter on Report Technical Information ***

No Filter on Technical Information