Recipient Country: Swaziland
Project No.: 200508 Development Project
Project Title: Support to Community-Based Volunteer Caregivers of Children Affected by HIV and AIDS
Project Duration: 01 Jan 2013 to 30 Jun 2015

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MULTILATERAL</td>
<td>575,949</td>
<td>11.94</td>
</tr>
<tr>
<td>LUXEMBOURG</td>
<td>165,782</td>
<td>3.44</td>
</tr>
<tr>
<td>STOCK TRANSFER</td>
<td>1,098,700</td>
<td>22.77</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>4,311</td>
<td>0.09</td>
</tr>
</tbody>
</table>

Gross Needs Funded: 1,844,742
% Gross Needs Funded: 38.2%
Shortfall (of Gross Needs): 2,980,064

This table does not include funds allocated from the WCF.