

RESOURCE SITUATION

16 May 2016

Recipient Country: **Afghanistan**
 Project No.: **200639** **Single Country Special Operation**
 Project Title: **Provision of Humanitarian Air Services in Afghanistan**
 Project Duration: **01 Jan 2014 to 31 Dec 2015**

Operational Requirements (U.S. Dollars)

37,017,210

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
GERMANY	3,572,203	9.65
JAPAN	1,800,000	4.86
U.K.	1,064,963	2.88
UN Common Funds and Agencies (excl CERF)	4,505,933	12.17
U.S.A.	6,000,000	16.21
MISCELLANEOUS INCOME	10,234,601	27.65
COST RECOVERY	0	0.00

Gross Needs Funded: 27,177,701
 % Gross Needs Funded: 73.4%
Shortfall (of Gross Needs): 9,839,510

This table does not include funds allocated from the WCF.