



# RESOURCE SITUATION

22/10/2018

Recipient Country: Kenya  
 Project No.: 200680 Country Programme  
 Project Title: Country Programme Kenya (2014-2018)  
 Project Duration: 01 Jul 2014 to 30 Jun 2018

## Operational Requirements (U.S. Dollars)

129,150,710

| Donor                        | Confirmed Resource Level (in US\$) | Share of Requirements (%) |
|------------------------------|------------------------------------|---------------------------|
| MULTILATERAL                 | 2,244,594                          | 1.74                      |
| AUSTRALIA                    | 2,348,094                          | 1.82                      |
| CANADA                       | 10,940,947                         | 8.47                      |
| GERMANY                      | 4,593,361                          | 3.56                      |
| JAPAN                        | 2,698,535                          | 2.09                      |
| PRIVATE DONORS               | 4,578,117                          | 3.54                      |
| RESOURCE TRANSFER            | 5,632,900                          | 4.36                      |
| RUSSIAN FEDERATION           | 3,026,750                          | 2.34                      |
| SWEDEN                       | 9,652,085                          | 7.47                      |
| UN Common Funds and Agencies | 3,310,083                          | 2.56                      |
| U.S.A.                       | 32,756,140                         | 25.36                     |
| MISCELLANEOUS INCOME         | 842,658                            | 0.65                      |

**Gross Needs Funded:** 82,624,263  
 % Gross Needs Funded: 64.0%  
**Shortfall (of Gross Needs):** 46,526,447

This table does not include funds allocated from the WCF.