

RESOURCE SITUATION

18 Mar 2018

Recipient Country: **Cuba**
 Project No.: **200703** Country Programme
 Project Title: **Country Programme - Cuba (2015-2018)**
 Project Duration: **01 Jan 2015 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

13,202,084

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	171,200	1.30
BRAZIL	1,462,361	11.08
CANADA	1,507,478	11.42
CUBA	847,614	6.42
EUR. COMMISSION	356,797	2.70
ITALY	1,173,403	8.89
KOREA REP. OF	929,425	7.04
PRIVATE DONORS	530,000	4.01
RUSSIAN FEDERATION	706,070	5.35
STOCK TRANSFER	-1,229,701	-9.31
SWITZERLAND	836,492	6.34
UN Common Funds and Agencies	270,461	2.05
MISCELLANEOUS INCOME	919	0.01

Gross Needs Funded: 7,562,519
 % Gross Needs Funded: 57.3%
Shortfall (of Gross Needs): 5,639,564

This table does not include funds allocated from the WCF.