



RESOURCE SITUATION

06/04/2020

Recipient Country: **Chad**

Project No.: **200713** **Single Country PRRO**

Project Title: **Building Resilience, Protecting Livelihoods and Reducing Malnutrition of Refugees, Returnees and other Vulnerable People**

Project Duration: **01 Jan 2015 to 31 Dec 2018**

Operational Requirements (U.S. Dollars)

567,611,003

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
AFRICAN DEV. BANK	1,000,000	0.18
CANADA	9,133,312	1.61
CHAD	6,997,495	1.23
CHINA	786,692	0.14
EUR. COMMISSION	40,900,127	7.21
FINLAND	441,501	0.08
FLEXIBLE FUNDING	10,820,833	1.91
FRANCE	3,316,097	0.58
GERMANY	18,929,492	3.33
JAPAN	15,686,466	2.76
OPEC FUND FOR INTERNATIONAL DEVELOPMENT	100,000	0.02
PRIVATE DONORS	195,378	0.03
RESOURCE TRANSFER	18,915,629	3.33
SWEDEN	50,091	0.01
SWITZERLAND	5,467,139	0.96
U.K.	5,382,925	0.95
UN Common Funds and Agencies	25,080,678	4.42
U.S.A.	165,022,107	29.07
MISCELLANEOUS INCOME	1,728,412	0.30

Gross Needs Funded: 329,954,375

% Gross Needs Funded: 58.1%

Shortfall (of Gross Needs): 237,656,628

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.



RESOURCE SITUATION

User: Simone.Lucarini Data as at: 06/04/2020

Document Information

Last Execution Duration: 86

Number of Query: 4

Document lastly saved by: Simone.Lucarini

Changes track:
01.4.14. VSM n. 498750. New sorting applied. By Raymod Lung.

*** Query Name:RLH ***

** Query Properties:

Universe:Resource_Level_Hist
Last Refresh Date:06/04/2020 08:41
Last Execution Duration: 37
Number of rows: 17,609
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WFC and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

Filters (Project Number In List {
AND Grant Key Equal { }
AND Project Status Key In List { CLAL; RELD; BGRV; EREL }
AND User Status Key Different from pattern *E0005
AND Grant Type Key Not Equal TP
AND Cost Category Key Not Equal 60
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
AND Funding Window Key In List { MD; MU; # }
AND Document Status Key Not In List { 2; 4 }
AND Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND Grant Key Not Equal 10037513
)

*** Query Name:Query 5 ***

** Query Properties:

Universe:Project_Long_Title
Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Project Long Title, Project Number
Filters (Project Status In List { CLAL; RELD; BGRV; EREL }
AND Project Number In List { }
AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
)

*** Query Name:REFDAT ***

** Query Properties:

Universe:RSBKREQUEST
Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish (Max), Tgt
Filters (Filter CUBE
AND filter Valid STATE
AND Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }
)

*** Query Name:SalesForce ***

** Query Properties:

Universe:SalesForce



RESOURCE SITUATION

User: Simone.Lucarini Data as at: 06/04/2020

Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 47
Number of rows: 4,226
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

**** Query Definition:**

Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

***** Filter on Report Resource Situation *****

No Filter on Section on Project Number
Filter on Block Recipient Country:

```
(
  vOperationalRequirement Is Not Null
)
AND
(
  vOperationalRequirement Not Equal 0
)
AND
(
  Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }
)
```

Filter on Block Contributions:

```
(
  Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
AND
(
  vGroup Not In List { OutOfRule }
)
AND
(
  Document Type Key Not In List { AVDC }
)
AND
(
  vTotal Not Equal 0
)
AND
(
  vTotal Is Not Null
)
```

Filter on Block Summary:

```
(
  Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
AND
(
  Document Type Key Not In List { AVDC }
)
```

***** Filter on Report Technical Information *****

No Filter on Technical Information