Recipient Country: Chad  
Project No.: 200713  Single Country PRRO  
Project Title: Building Resilience, Protecting Livelihoods and Reducing Malnutrition of Refugees, Returnees and other Vulnerable People  
Project Duration: 01 Jan 2015 to 31 Dec 2018

### Operational Requirements (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AFRICAN DEV. BANK</td>
<td>1,000,000</td>
<td>0.18</td>
</tr>
<tr>
<td>CANADA</td>
<td>9,133,312</td>
<td>1.61</td>
</tr>
<tr>
<td>CHAD</td>
<td>6,997,495</td>
<td>1.23</td>
</tr>
<tr>
<td>CHINA</td>
<td>786,692</td>
<td>0.14</td>
</tr>
<tr>
<td>EUR. COMMISSION</td>
<td>40,900,127</td>
<td>7.21</td>
</tr>
<tr>
<td>FINLAND</td>
<td>441,501</td>
<td>0.08</td>
</tr>
<tr>
<td>FLEXIBLE FUNDING</td>
<td>10,820,833</td>
<td>1.91</td>
</tr>
<tr>
<td>FRANCE</td>
<td>3,316,097</td>
<td>0.58</td>
</tr>
<tr>
<td>GERMANY</td>
<td>18,929,492</td>
<td>3.33</td>
</tr>
<tr>
<td>JAPAN</td>
<td>15,686,466</td>
<td>2.76</td>
</tr>
<tr>
<td>OPEC FUND FOR INTERNATIONAL DEVELOPMENT</td>
<td>100,000</td>
<td>0.02</td>
</tr>
<tr>
<td>PRIVATE DONORS</td>
<td>195,378</td>
<td>0.03</td>
</tr>
<tr>
<td>RESOURCE TRANSFER</td>
<td>18,915,629</td>
<td>3.33</td>
</tr>
<tr>
<td>SWEDEN</td>
<td>50,091</td>
<td>0.01</td>
</tr>
<tr>
<td>SWITZERLAND</td>
<td>5,467,139</td>
<td>0.96</td>
</tr>
<tr>
<td>U.K.</td>
<td>5,382,925</td>
<td>0.95</td>
</tr>
<tr>
<td>UN Common Funds and Agencies</td>
<td>25,080,678</td>
<td>4.42</td>
</tr>
<tr>
<td>U.S.A.</td>
<td>165,022,107</td>
<td>29.07</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>1,728,412</td>
<td>0.30</td>
</tr>
</tbody>
</table>

**Gross Needs Funded:** 329,954,375  
**% Gross Needs Funded:** 58.1%  
**Shortfall (of Gross Needs):** 237,656,628

This table does not include funds allocated from the IRA.  
This table does not include funds allocated from the WCF.
RESOURCE SITUATION

User: Simone.Lucarini  Data as at: 06/04/2020

Document Information
Last Execution Duration: 86
Number of Query: 4
Document lastly saved by: Simone.Lucarini

Changes track:

*** Query Name:RLH ***

** Query Properties:
Universe:Resource_Level_Hist
Last Refresh Date:06/04/2020 08:41
Last Execution Duration: 37
Number of rows: 17,609
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold pubbl

Filters (  Project Number In List { }
AND  Grant Key Equal { }
AND  Project Status Key In List { CLAL; RELD; BGRV; EREL }
AND  User Status Key Different from pattern *E0005
AND  Grant Type Key Not Equal TP
AND  Cost Category Key Not Equal 60
AND  Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 00; #; 14; 70; 90 }
AND  Funding Window Key In List { MD; MU; # }
AND  Document Status Key Not In List { 2; 4 }
AND  Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRV; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND  Grant Key Not Equal 10037513
)

*** Query Name:Query 5 ***

** Query Properties:
Universe:Project_Long_Title
Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project Long Title, Project Number
Filters (  Project Status In List { CLAL; RELD; BGRV; EREL }
AND  Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 00; #; 14; 70; 90 }
)

*** Query Name:REFDAT ***

** Query Properties:
Universe:RSBKREQUEST
Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Tstmp Finish (Max), Tgt
Filters (  Filter CUBE
AND  filter Valid STATE
AND  Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 } )

*** Query Name:SalesForce ***

** Query Properties:
Universe:SalesForce
Last Refresh Date:06/04/2020 08:42
Last Execution Duration: 47
Number of rows: 4,226
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Definition:
Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount
Changes track:
**Query Properties:**

**Universe:** Resource_Level_Hist  
**Last Refresh Date:** 06/04/2020 08:41  
**Last Execution Duration:** 37  
**Number of rows:** 17,609  
**Retrieve Duplicate Rows:** ON  
**Retrieve Empty Rows:** OFF  
**Max Retrieval Time (s):** /  
**Max Rows Retrieved:** /  
**Query Stripping:** OFF  

**Query Definition:**

**Result Objects:** Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

**Filters:**

\[
\text{Project Number In List \{} \text{ } \text{ }
\text{AND}  
\text{Grant Key Equal \{} \text{ } \text{ }
\text{AND}  
\text{Project Status Key In List \{} \text{ CLAL; RELD; BGRV; EREL } \text{ } \text{ }
\text{AND}  
\text{User Status Key Different from pattern *E0005 } \text{ } \text{ }
\text{AND}  
\text{Grant Type Key Not Equal TP } \text{ } \text{ }
\text{AND}  
\text{Cost Category Key Not Equal 60 } \text{ } \text{ }
\text{AND}  
\text{Project type Key In List \{} \text{ 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 } \text{ } \text{ }
\text{AND}  
\text{Funding Window Key In List \{} \text{ MD; MU; # } \text{ } \text{ }
\text{AND}  
\text{Document Status Key Not In List \{} \text{ 2; 4 } \text{ } \text{ }
\text{AND}  
\text{Document Type Key In List \{} \text{ ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # } \text{ } \text{ }
\text{AND}  
\text{Grant Key Not Equal 10037513 } \text{ } \text{ }
\]