

RESOURCE SITUATION

27 Aug 2017

Recipient Country: **Chad**
 Project No.: **200785** **Single Country Special Operation**
 Project Title: **SO-TDCO-Prov. for Humanitarian Air Service in Chad**
 Project Duration: **01 Jan 2015 to 31 Dec 2016**

Operational Requirements (U.S. Dollars)

38,741,500

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
BELGIUM	2,114,762	5.46
CANADA	618,110	1.60
EUR. COMMISSION	5,226,924	13.49
LUXEMBOURG	113,379	0.29
SWEDEN	1,243,944	3.21
SWITZERLAND	721,649	1.86
UN Common Funds and Agencies	1,000,000	2.58
U.S.A.	8,265,722	21.34
MISCELLANEOUS INCOME	6,786,939	17.52
COST RECOVERY	0	0.00

Gross Needs Funded: 26,091,430
 % Gross Needs Funded: 67.3%
Shortfall (of Gross Needs): 12,650,071

This table does not include funds allocated from the WCF.