

Recipient Country: **Republic of South Sudan**  
 Project No.: **200786**      **Single Country Special Operation**  
 Project Title: **Provision of Humanitarian Air Service in the Republic of South Sudan**  
 Project Duration: **01 Jan 2015 to 31 Dec 2016**

## Operational Requirements (U.S. Dollars)

**117,920,606**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
CANADA	1,723,112	1.46
EUR. COMMISSION	6,592,185	5.59
GERMANY	2,173,913	1.84
JAPAN	1,750,000	1.48
KOREA REP. OF	100,000	0.08
SWITZERLAND	1,797,594	1.52
U.K.	10,383,496	8.81
UN Common Funds and Agencies	8,652,389	7.34
U.S.A.	11,200,000	9.50
MISCELLANEOUS INCOME	46,630,072	39.54

**Gross Needs Funded:** 91,002,761

% Gross Needs Funded: 77.2%

**Shortfall (of Gross Needs):** 26,917,845

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.