

## RESOURCE SITUATION

27 Apr 2017

Recipient Country: **Mali**  
 Project No.: **200802**      **Single Country Special Operation**  
 Project Title: **Provision of Humanitarian Air Services in Mali**  
 Project Duration: **01 Jan 2015 to 31 Dec 2016**

### Operational Requirements (U.S. Dollars)

**14,854,931**

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
BELGIUM	562,430	3.79
CANADA	157,356	1.06
DENMARK	2,108,150	14.19
EUR. COMMISSION	1,885,351	12.69
SPAIN	218,718	1.47
SWEDEN	2,329,786	15.68
SWITZERLAND	666,075	4.48
U.S.A.	1,800,000	12.12
MISCELLANEOUS INCOME	2,248,869	15.14
COST RECOVERY	0	0.00

**Gross Needs Funded:** 11,976,735  
 % Gross Needs Funded: 80.6%  
**Shortfall (of Gross Needs):** 2,878,196

This table does not include funds allocated from the WCF.