

RESOURCE SITUATION

05 Jun 2018

Recipient Country: **Uganda**

Project No.: **200894** Country Programme

Project Title: **Country Programme Uganda (2016 - 2020)**

Project Duration: **01 Jan 2016 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

39,855,132

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
MULTILATERAL	5,083,250	12.75
CANADA	127,377	0.32
IRELAND	615,196	1.54
JAPAN	2,530,414	6.35
PRIVATE DONORS	3,125,515	7.84
STOCK TRANSFER	6,816,138	17.10
SWITZERLAND	1,159	0.00
U.K.	3,365,123	8.44
U.S.A.	3,740,099	9.38
MISCELLANEOUS INCOME	0	0.00

Gross Needs Funded: 25,404,270

% Gross Needs Funded: 63.7%

Shortfall (of Gross Needs): 14,450,862

This table does not include funds allocated from the WCF.