



Recipient Country: **Egypt, Iraq, Jordan, Lebanon, Middle East and East Europe Bureau, Turkey**

Project No.: **200987** **Regional PRRO**

Project Title: **Assistance to Vulnerable Syrian Refugees and Host Communities in Egypt, Iraq, Jordan, Lebanon and Turkey**

Project Duration: **01 Jan 2017 to 31 Dec 2017**

Operational Requirements (U.S. Dollars)

1,170,376,925

Donor	Confirmed Resource Level (in US\$)	Share of Requirements (%)
AUSTRALIA	4,962,285	0.42
BELGIUM	3,329,634	0.28
CANADA	15,790,726	1.35
CHINA	2,000,000	0.17
CYPRUS	21,930	0.00
DENMARK	1,199,419	0.10
ESTONIA	80,043	0.01
EUR. COMMISSION	381,844,828	32.63
FINLAND	1,893,556	0.16
FLEXIBLE FUNDING	6,171,784	0.53
FRANCE	12,003,454	1.03
GERMANY	258,561,574	22.09
ICELAND	78,593	0.01
IRELAND	6,557,377	0.56
ITALY	1,274,067	0.11
JAPAN	14,362,775	1.23
KOREA REP. OF	684,984	0.06
KUWAIT	12,463,344	1.06
LUXEMBOURG	417,087	0.04
MALTA	10,851	0.00
MEXICO	88,734	0.01
NORWAY	10,515,097	0.90
PRIVATE DONORS	2,806,995	0.24
RESOURCE TRANSFER	-106,708	-0.01
ROMANIA	109,871	0.01
RUSSIAN FEDERATION	429,291	0.04
SAUDI ARABIA	4,398,328	0.38



RESOURCE SITUATION

16/03/2020

SWITZERLAND	881,599	0.08
U.K.	10,670,572	0.91
UN Common Funds and Agencies	480,207	0.04
UNITED ARAB EMIRATES	40,839	0.00
U.S.A.	166,654,514	14.24
MISCELLANEOUS INCOME	49,378	0.00
Gross Needs Funded:	920,727,028	
% Gross Needs Funded:	78.7%	
Shortfall (of Gross Needs):	249,649,898	

This table does not include funds allocated from the WCF.



RESOURCE SITUATION

User: Simone.Lucarini Data as at: 16/03/2020

Document Information

Last Execution Duration: 75

Number of Query: 4

Document lastly saved by: Simone.Lucarini

Changes track:
01.4.14. VSM n. 498750. New sorting applied. By Raymod Lung.

*** Query Name:RLH ***

** Query Properties:

Universe:Resource_Level_Hist
Last Refresh Date:16/03/2020 07:23
Last Execution Duration: 23
Number of rows: 10,769
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WFC and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

Filters (Project Number In List {
AND Grant Key Equal { }
AND Project Status Key In List { CLAL; RELD; BGRV; EREL }
AND User Status Key Different from pattern *E0005
AND Grant Type Key Not Equal TP
AND Cost Category Key Not Equal 60
AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
AND Funding Window Key In List { MD; MU; # }
AND Document Status Key Not In List { 2; 4 }
AND Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND Grant Key Not Equal 10037513
)

*** Query Name:Query 5 ***

** Query Properties:

Universe:Project_Long_Title
Last Refresh Date:16/03/2020 07:24
Last Execution Duration: 1
Number of rows: 1
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Project Long Title, Project Number
Filters (Project Status In List { CLAL; RELD; BGRV; EREL }
AND Project Number In List { }
AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
)

*** Query Name:REFDAT ***

** Query Properties:

Universe:RSBKREQUEST
Last Refresh Date:16/03/2020 07:24
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Tstmp Finish (Max), Tgt
Filters (Filter CUBE
AND filter Valid STATE
AND Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }
)

*** Query Name:SalesForce ***

** Query Properties:

Universe:SalesForce



RESOURCE SITUATION

User: Simone.Lucarini Data as at: 16/03/2020

Last Refresh Date:16/03/2020 07:24
Last Execution Duration: 52
Number of rows: 4,149
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

**** Query Definition:**

Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

***** Filter on Report Resource Situation *****

No Filter on Section on Project Number
Filter on Block Recipient Country:

```
(
  vOperationalRequirement Is Not Null
)
AND
(
  vOperationalRequirement Not Equal 0
)
AND
(
  Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }
)
```

Filter on Block Contributions:

```
(
  Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
AND
(
  vGroup Not In List { OutOfRule }
)
AND
(
  Document Type Key Not In List { AVDC }
)
AND
(
  vTotal Not Equal 0
)
AND
(
  vTotal Is Not Null
)
```

Filter on Block Summary:

```
(
  Fund Key Not In List { WFP/4000001, WFP/4000003 }
)
AND
(
  Document Type Key Not In List { AVDC }
)
```

***** Filter on Report Technical Information *****

No Filter on Technical Information