Recipient Country: Congo  
Project No.: 201066 Single Country EMOP  
Project Title: Assistance to Displaced and Affected Population: District of Pool  
Project Duration: 15 Mar 2017 to 31 Dec 2018

Operational Requirements (U.S. Dollars)  
30,021,149

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHINA</td>
<td>3,000,000</td>
<td>9.99</td>
</tr>
<tr>
<td>EUR. COMMISSION</td>
<td>977,861</td>
<td>3.26</td>
</tr>
<tr>
<td>FLEXIBLE FUNDING</td>
<td>2,716,954</td>
<td>9.05</td>
</tr>
<tr>
<td>FRANCE</td>
<td>232,288</td>
<td>0.77</td>
</tr>
<tr>
<td>ITALY</td>
<td>212,314</td>
<td>0.71</td>
</tr>
<tr>
<td>RESOURCE TRANSFER</td>
<td>-68,259</td>
<td>-0.23</td>
</tr>
<tr>
<td>UN Common Funds and Agencies</td>
<td>2,489,269</td>
<td>8.29</td>
</tr>
<tr>
<td>U.S.A.</td>
<td>3,821,398</td>
<td>12.73</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>36,039</td>
<td>0.12</td>
</tr>
</tbody>
</table>

Gross Needs Funded: 13,417,864  
% Gross Needs Funded: 44.7%  
Shortfall (of Gross Needs): 16,603,285

This table does not include funds allocated from the IRA.  
This table does not include funds allocated from the WCF.
RESOURCE SITUATION

User: BOP4.anjani.admin  Data as at: 19/08/2019

Document Information
Last Execution Duration: 169
Number of Query: 4
Document lastely saved by: BOP4.anjani.admin

Changes track:

*** Query Name: RLH ***

** Query Properties:
Universe:Resource_Level_Hist
Last Refresh Date:19/08/2019 07:21
Last Execution Duration: 136
Number of rows: 82,368
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

Filters ( Project Number In List { } AND Grant Key Equal { } AND Project Status Key In List { CLAL; RELD; BGRV; EREL } AND User Status Key Different from pattern "E0005 AND Grant Type Key Not Equal TP AND Cost Category Key Not Equal 60 AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 } AND Funding Window Key In List { MD; MU; #} AND Document Status Key Not In List { 2; 4 } AND Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; #})

*** Query Name: Query 5 ***

** Query Properties:
Universe:Project_Long_Title
Last Refresh Date:19/08/2019 07:24
Last Execution Duration: 1
Number of rows: 8
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project Long Title, Project Number
Filters ( Project Status In List { CLAL; RELD; BGRV; EREL } AND Project Number In List { } AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 })

*** Query Name: REFDAT ***

** Query Properties:
Universe:RSBKREQUEST
Last Refresh Date:19/08/2019 07:24
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Tstamp Finish (Max), Tgt
Filters ( Filter CUBE AND filter Valid STATE AND Tgt In List { ZGMB00001; ZFMBC0001; ZPSBC0001 })

*** Query Name: SalesForce ***

** Query Properties:
Universe:SalesForce
Last Refresh Date:19/08/2019 07:24
**Query Name: RLH**

**Query Properties:**
- Universe: Resource_Level_Hist
- Last Refresh Date: 19/08/2019 07:21
- Last Execution Duration: 136
- Number of rows: 82,368
- Retrieve Duplicate Rows: ON
- Retrieve Empty Rows: OFF
- Max Retrieval Time(s): /
- Max Rows Retrieved: /
- Query Stripping: OFF

**Query Definition:**
- Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ
- Filters:
  - Project Number In List { }
  - Grant Key Equal { }
  - Project Status Key In List { CLAL; RELD; BGRV; EREL }
  - User Status Key Different from pattern *E0005
  - Grant Type Key Not Equal TP
  - Cost Category Key Not Equal 60
  - Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
  - Funding Window Key In List { MD; MU; # }
  - Document Status Key Not In List { 2; 4 }
  - Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }

**Query Name: Query 5**

**Query Properties:**
- Universe: Project_Long_Title
- Last Refresh Date: 19/08/2019 07:24
- Last Execution Duration: 1
- Number of rows: 8
- Retrieve Duplicate Rows: ON

**Query Definition:**
- Result Objects: Project Long Title, Project Number
- Filters:
  - Project Status In List { CLAL; RELD; BGRV; EREL }
  - Project Number In List { }
  - Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }

**Query Name: REFDAT**

**Query Properties:**
- Universe: RSBKREQUEST
- Last Refresh Date: 19/08/2019 07:24
- Last Execution Duration: 1
- Number of rows: 3
- Retrieve Duplicate Rows: ON

**Query Definition:**
- Result Objects: Tstmp Finish (Max), Tgt
- Filters:
  - Filter CUBE
  - filter Valid STATE
  - Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }

**Query Name: SalesForce**

**Query Properties:**
- Universe: SalesForce
- Last Refresh Date: 19/08/2019 07:24
- Last Execution Duration: 31
- Number of rows: 3,582
- Retrieve Duplicate Rows: ON
- Retrieve Empty Rows: OFF
- Max Retrieval Time (s): /
- Max Rows Retrieved: /
- Query Stripping: OFF

**Query Definition:**
- Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

---

**Filter on Report Resource Situation***

No Filter on Section on Project Number
Filter on Block Recipient Country:
  
  ( vOperationalRequirement Is Not Null )
  
  AND
  
  ( vOperationalRequirement Not Equal 0 )
  
  AND
  
  ( Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) } )

Filter on Block Contributions:

  ( Fund Key Not In List { WFP/4000001, WFP/4000003 } )
  
  AND
  
  ( vGroup Not In List { OutOfRule } )
  
  AND
  
  ( Document Type Key Not In List { AVDC } )
  
  AND
  
  ( vTotal Not Equal 0 )
  
  AND
  
  ( vTotal Is Not Null )

Filter on Block Summary:

  ( Fund Key Not In List { WFP/4000001, WFP/4000003 } )
  
  AND
  
  ( Document Type Key Not In List { AVDC } )

---

**Filter on Report Technical Information***

No Filter on Technical Information