Recipient Country: Somalia, Yemen
Project No.: 201068  Single Country EMOP
Project Title: Immediate, Integrated and Sustained Response to Avert Famine in Yemen
Project Duration: 01 Apr 2017 to 31 Mar 2019

### Operational Requirements (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AUSTRALIA</td>
<td>6,953,971</td>
<td>0.34</td>
</tr>
<tr>
<td>BELGIUM</td>
<td>2,239,642</td>
<td>0.11</td>
</tr>
<tr>
<td>CANADA</td>
<td>20,700,964</td>
<td>1.03</td>
</tr>
<tr>
<td>CHINA</td>
<td>5,000,000</td>
<td>0.25</td>
</tr>
<tr>
<td>CZECH REP</td>
<td>188,135</td>
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<tr>
<td>DENMARK</td>
<td>10,646,813</td>
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<tr>
<td>ESTONIA</td>
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<td>EUR. COMMISSION</td>
<td>52,741,128</td>
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<tr>
<td>FINLAND</td>
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<tr>
<td>FLEXIBLE FUNDING</td>
<td>10,792,461</td>
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<tr>
<td>FRANCE</td>
<td>850,148</td>
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<td>GERMANY</td>
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<td>HUNGARY</td>
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<td>ITALY</td>
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<td>JAPAN</td>
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<td>KOREA REP. OF</td>
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<td>LITHUANIA</td>
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<td>LUXEMBOURG</td>
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<td>NETHERLANDS</td>
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<tr>
<td>NORWAY</td>
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<td>POLAND</td>
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<tr>
<td>PRIVATE DONORS</td>
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<td>RESOURCE TRANSFER</td>
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<tr>
<td>RUSSIAN FEDERATION</td>
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<td>SAUDI ARABIA</td>
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<td>SLOVENIA</td>
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<tr>
<td>SWEDEN</td>
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<td>SWITZERLAND</td>
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<td>U.K.</td>
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<td>UN Common Funds and Agencies</td>
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<tr>
<td>Country</td>
<td>Amount</td>
<td>Percentage</td>
</tr>
<tr>
<td>---------------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>UNITED ARAB EMIRATES</td>
<td>187,353,745</td>
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<tr>
<td>U.S.A.</td>
<td>563,048,054</td>
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<tr>
<td>MISCELLANEOUS INCOME</td>
<td>4,239,985</td>
<td>0.21</td>
</tr>
</tbody>
</table>

**Gross Needs Funded:** 1,531,704,066

**% Gross Needs Funded:** 75.9%

**Shortfall (of Gross Needs):** 485,127,327

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.
RESOURCE SITUATION

User: BOP4.valentina.admin  Data as at: 29/06/2020

Document Information
Last Execution Duration: 117
Number of Query: 4
Document lasty saved by: BOP4.valentina.admin

Changes track:

*** Query Name:RLH ***
** Query Properties:
   Universe:Resource_Level_Hist
   Last Refresh Date:29/06/2020 15:29
   Last Execution Duration: 50
   Number of rows: 32,572
   Retrieve Duplicate Row: ON

** Query Definition:
   Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key,
   Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ
   Filters ( Project Number In List { } AND Grant Key Equal { } AND Project Status Key In List { CLAL; RELD; BGRV; EREL } AND Cost Category Key Not Equal 60 AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 20; 80; #; 14; 70; 90 } AND Funding Window Key In List { MD; MU; # } AND Grant Key Not Equal 10037513 )

*** Query Name:Query 5 ***
** Query Properties:
   Universe:Project_Long_Title
   Last Refresh Date:29/06/2020 15:29
   Last Execution Duration: 1
   Number of rows: 2
   Retrieve Duplicate Row: ON

** Query Definition:
   Result Objects: Project Long Title, Project Number
   Filters ( Project Status In List { CLAL; RELD; BGRV; EREL } AND Project Number In List { } AND Cost Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 20; 80; #; 14; 70; 90 } )

*** Query Name:REFDAT ***
** Query Properties:
   Universe:RSBKREQUEST
   Last Refresh Date:29/06/2020 15:29
   Last Execution Duration: 1
   Number of rows: 3
   Retrieve Duplicate Row: ON

** Query Definition:
   Result Objects: Tstmp Finish (Max), Tgt
   Filters ( Filter CUBE AND Tgt In List { ZGMB00001; ZFMBC0001; ZPSBC0001 } )

*** Query Name:SalesForce ***
** Query Properties:
   Universe:SalesForce

United Nations World Food Programme
Technical Information

MR-A003-20-Resource Situation V7.40  - 1/2 -
User: BOP4.valentina.admin   Data as at: 29/06/2020

Last Refresh Date: 29/06/2020 15:29
Last Execution Duration: 65
Number of rows: 5,223
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF

** Query Name:RLH **
** Query Properties: **
Universe: Resource_Level_Hist
Last Refresh Date: 29/06/2020 15:29
Last Execution Duration: 50
Number of rows: 32,572
Retrieve Duplicate Row: ON
** Query Definition: **
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ
Filters (    Project Number In List { }
AND  Grant Key Equal { }
AND  Project Status Key In List {  CLAL; RELD; BGRV; EREL }
AND  User Status Key Different from pattern *E0005
AND  Grant Type Key Not Equal TP
AND  Cost Category Key Not Equal 60
AND  Project type Key In List {  01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
AND  Funding Window Key In List {  MD; MU; # }
AND  Document Status Key Not In List {  2; 4 }
AND  Document Type Key In List {  ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
AND  Grant Key Not Equal 10037513
)

** Query Name:Query 5 **
** Query Properties: **
Universe: Project_Long_Title
Last Refresh Date: 29/06/2020 15:29
Last Execution Duration: 1
Number of rows: 2
Retrieve Duplicate Row: ON
** Query Definition: **
Result Objects: Project Long Title, Project Number
Filters (    Project Status In List {  CLAL; RELD; BGRV; EREL }
AND  Project Number In List { }
AND  Project Type In List {  01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
)

** Query Name:REFDAT **
** Query Properties: **
Universe: RSBKREQUEST
Last Refresh Date: 29/06/2020 15:29
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON
** Query Definition: **
Result Objects: Tstmp Finish (Max), Tgt
Filters (    Filter CUBE
AND  filter Valid STATE
AND  Tgt In List {  ZGMBC0001; ZFMBC0001; ZPSBC0001 }
)

** Query Name:SalesForce **
** Query Properties: **
Universe: SalesForce
Last Refresh Date: 29/06/2020 15:29
Last Execution Duration: 65
Number of rows: 5,223
Retrieve Duplicate Rows: ON
Retrieve Empty Rows: OFF
Max Retrieval Time (s): /
Max Rows Retrieved: /
Query Stripping: OFF
** Query Definition: **
Result Objects: Wings Id, Account Id, Donor Country, Probability, Opportunity Record Type Name, Stage Name, General Earmarking, Earmarking Record Type Name, Earmarking Amount

*** Filter on Report Resource Situation ***
No Filter on Section on Project Number
Filter on Block Recipient Country:
(  vOperationalRequirement Is Not Null
AND  vOperationalRequirement Not Equal 0
AND  Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }
)
Filter on Block Contributions:
(  Fund Key Not In List { WFP/4000001, WFP/4000003 }
AND  vGroup Not In List { OutOfRule }
AND  Document Type Key Not In List { AVDC }
AND  vTotal Not Equal 0
AND  vTotal Is Not Null
)
Filter on Block Summary:
(  Fund Key Not In List { WFP/4000001, WFP/4000003 }
AND  Document Type Key Not In List { AVDC }
)

*** Filter on Report Technical Information ***
No Filter on Technical Information