Recipient Country: Somalia, Yemen  
Project No.: 201068  Single Country EMOP  
Project Title: Immediate, Integrated and Sustained Response to Avert Famine in Yemen  
Project Duration: 01 Apr 2017 to 31 Mar 2019

### Operational Requirements (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AUSTRALIA</td>
<td>6,953,971</td>
<td>0.34</td>
</tr>
<tr>
<td>BELGIUM</td>
<td>2,239,642</td>
<td>0.11</td>
</tr>
<tr>
<td>CANADA</td>
<td>20,700,964</td>
<td>1.03</td>
</tr>
<tr>
<td>CHINA</td>
<td>5,000,000</td>
<td>0.25</td>
</tr>
<tr>
<td>CZECH REP</td>
<td>188,135</td>
<td>0.01</td>
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<tr>
<td>DENMARK</td>
<td>10,646,813</td>
<td>0.53</td>
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<tr>
<td>ESTONIA</td>
<td>187,535</td>
<td>0.01</td>
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<tr>
<td>EUR. COMMISSION</td>
<td>52,741,128</td>
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</tr>
<tr>
<td>FINLAND</td>
<td>3,250,211</td>
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<tr>
<td>FLEXIBLE FUNDING</td>
<td>12,840,000</td>
<td>0.64</td>
</tr>
<tr>
<td>FRANCE</td>
<td>850,148</td>
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<tr>
<td>GERMANY</td>
<td>120,751,768</td>
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<tr>
<td>HUNGARY</td>
<td>423,208</td>
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<tr>
<td>ITALY</td>
<td>1,628,664</td>
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<tr>
<td>JAPAN</td>
<td>34,448,531</td>
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<tr>
<td>KOREA REP. OF</td>
<td>14,601,677</td>
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<td>LITHUANIA</td>
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<tr>
<td>LUXEMBOURG</td>
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<tr>
<td>NETHERLANDS</td>
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<tr>
<td>NORWAY</td>
<td>12,534,840</td>
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<tr>
<td>POLAND</td>
<td>547,615</td>
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</tr>
<tr>
<td>PRIVATE DONORS</td>
<td>6,144,708</td>
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<tr>
<td>RESOURCE TRANSFER</td>
<td>30,022,271</td>
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</tr>
<tr>
<td>RUSSIAN FEDERATION</td>
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<tr>
<td>SAUDI ARABIA</td>
<td>214,929,478</td>
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<tr>
<td>SLOVENIA</td>
<td>35,545</td>
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<tr>
<td>SWEDEN</td>
<td>6,817,156</td>
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<tr>
<td>SWITZERLAND</td>
<td>5,352,714</td>
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<tr>
<td>U.K.</td>
<td>131,673,770</td>
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<tr>
<td>UN Common Funds and Agencies</td>
<td>76,155,354</td>
<td>3.78</td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td>Percentage</td>
</tr>
<tr>
<td>----------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>UNITED ARAB EMIRATES</td>
<td>187,353,745</td>
<td>9.29</td>
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<tr>
<td>U.S.A.</td>
<td>563,048,054</td>
<td>27.92</td>
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<tr>
<td>MISCELLANEOUS INCOME</td>
<td>4,239,985</td>
<td>0.21</td>
</tr>
</tbody>
</table>

Gross Needs Funded: 1,535,023,587

% Gross Needs Funded: 76.1%

Shortfall (of Gross Needs): 481,807,807

This table does not include funds allocated from the IRA.

This table does not include funds allocated from the WCF.
RESOURCE SITUATION

User: Simone.Lucarini  Data as at: 02/03/2020

Document Information

Last Execution Duration: 101
Number of Query: 4
Document lastly saved by: Simone.Lucarini

Changes track:

*** Query Name:RLH ***

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** Query Properties:
Universe:Resource_Level_Hist
Last Refresh Date:02/03/2020 07:27
Last Execution Duration: 47
Number of rows: 31,062
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ
Filters ( Project Number In List {} AND Grant Key Equal {} AND Project Status Key In List { CLAL; RELD; BGRV; EREL } AND User Status Key Different from pattern *E0005 AND Grant Type Key Not Equal TP AND Cost Category Key Not Equal 60 AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 } AND Funding Window Key In List { MD; MU; # } AND Document Status Key Not In List { 2; 4 } AND Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRV; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # } AND Grant Key Not Equal 10037513)
```  

*** Query Name:Query 5 ***

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** Query Properties:
Universe:Project_Long_Title
Last Refresh Date:02/03/2020 07:27
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Project Long Title, Project Number
Filters ( Project Status In List { CLAL; RELD; BGRV; EREL } AND Project Number In List {} AND Project Type In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 } )
```  

*** Query Name:REFDAT ***

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** Query Properties:
Universe:RSBKREQUEST
Last Refresh Date:02/03/2020 07:27
Last Execution Duration: 1
Number of rows: 3
Retrieve Duplicate Row: ON

** Query Definition:
Result Objects: Tstmp Finish (Max), Tcl
Filters ( Tstmp Finish (Max), Tcl
AND Filter CUBE AND Tgt In List { ZGMBCCC001; ZFMBCCC001; ZPSBC0001 } )
```  

*** Query Name:SalesForce ***

```
** Query Properties:
Universe:SalesForce
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MR-A003-20-Resource Situation V7.40  - 1/2 -  United Nations World Food Programme

Technical Information
**Query Definition:**

**Result Objects:** Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

**Filters:**

- Project Number In List { }
- Grant Key Equal { }
- Project Status Key In List { CLAL; RELD; BGRV; EREL }
- User Status Key Different from pattern *E0005
- Grant Type Key Not Equal TP
- Cost Category Key Not Equal 60
- Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
- Funding Window Key In List { MD; MU; # }
- Document Status Key Not In List { 2; 4 }
- Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }
- Grant Key Not Equal 10037513

---

**Filter on Report Resource Situation**

No Filter on Section on Project Number
Filter on Block Recipient Country:

- vOperationalRequirement Is Not Null
- vOperationalRequirement Not Equal 0
- Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }

Filter on Block Contributions:

- Fund Key Not In List { WFP/4000001, WFP/4000003 }
- vGroup Not In List { OutOfRule }
- Document Type Key Not In List { AVDC }
- vTotal Not Equal 0
- vTotal Is Not Null

Filter on Block Summary:

- Fund Key Not In List { WFP/4000001, WFP/4000003 }
- Document Type Key Not In List { AVDC }

---

**Filter on Report Technical Information**

No Filter on Technical Information