Recipient Country: Congo, The Democratic Republic of the

Project No.: 201092 Single Country EMOP

Project Title: Food assistance to conflict-affected populations in the Kasai region

Project Duration: 01 Sep 2017 to 31 Dec 2017

### Operational Requirements (U.S. Dollars)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Confirmed Resource Level (in US$)</th>
<th>Share of Requirements (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>MULTILATERAL</td>
<td>10,366,465</td>
<td>36.98</td>
</tr>
<tr>
<td>RESOURCE TRANSFER</td>
<td>-3,094,316</td>
<td>-11.04</td>
</tr>
<tr>
<td>SWITZERLAND</td>
<td>145,960</td>
<td>0.52</td>
</tr>
<tr>
<td>UN Common Funds and Agencies</td>
<td>2,528,358</td>
<td>9.02</td>
</tr>
<tr>
<td>MISCELLANEOUS INCOME</td>
<td>75,572</td>
<td>0.27</td>
</tr>
</tbody>
</table>

**Gross Needs Funded:** 10,022,039

**% Gross Needs Funded:** 35.8%

**Shortfall (of Gross Needs):** 18,008,083

This table does not include funds allocated from the IRA.
**Query Name:** RLH

**Query Properties:**
- Universe: Resource_Level_Hist
- Last Refresh Date: 25/03/2019 10:15
- Last Execution Duration: 124
- Number of rows: 74,424
- Retrieve Duplicate Row: ON

**Query Definition:**
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid-to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Receiving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ

Filters (Project Number In List { })
- AND Grant Key Equal ( )
- AND Project Status Key In List { CLAL; RELD; BGRV; EREL }
- AND User Status Key Different from pattern *E0005
- AND Grant Type Key Not Equal TP
- AND Cost Category Key Not Equal 60
- AND Project type Key In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }
- AND Funding Window Key In List { MD; MU; # }
- AND Document Status Key Not In List { 2; 4 }
- AND Document Type Key In List { ACDC; AIDC; ARDC; AVDC; BGAL; BGRT; CFRB; CSDC; FCDC; IAPG; RIB; SBAL; # }

**Query Name:** Query 5

**Query Properties:**
- Universe: Project_Long_Title
- Last Refresh Date: 25/03/2019 10:17
- Last Execution Duration: 1
- Number of rows: 11
- Retrieve Duplicate Row: ON

**Query Definition:**
Result Objects: Project Long Title, Project Number

Filters (Project Status In List { CLAL; RELD; BGRV; EREL })
- AND Project Number In List { 01; 02; 05; 06; 07; 08; 09; 10; 30; 80; #; 14; 70; 90 }

**Query Name:** REFDAT

**Query Properties:**
- Universe: RSBKREQUEST
- Last Refresh Date: 25/03/2019 10:17
- Last Execution Duration: 1
- Number of rows: 3
- Retrieve Duplicate Row: ON

**Query Definition:**
Result Objects: Tstmp Finish (Max), Tgt

Filters (Filter CUBE)
- AND Filter Valid STATE
- AND Tgt In List { ZGMBC0001; ZFMBC0001; ZPSBC0001 }

**Query Name:** SalesForce

**Query Properties:**
- Universe: SalesForce
- Last Refresh Date: 25/03/2019 10:17
- Number of rows: 2,793
- Retrieve Duplicate Rows: ON
- Retrieve Empty Rows: OFF
- Max Retrieval Time (s): /
- Max Rows Retrieved: /
- Query Stripping: OFF
** Query Definition:  
Result Objects: Project, Project Number, Recipient (FC), Recipient (FC) Medium Name, Functional area, Functional area Key, Project Definition Planned Start (Key), Project Definition Revised Project End (Key), Roll Up ID, Fund Type, Fund Type Key, Funding Window, Funding Window Key, Partner Type, Partner Type Key, Fund, Fund Key, Lifecycle Status, Lifecycle Status Key, Grant Valid to Date (Key), User Status, User Status Key, Resource Level (Hist.), Operational Requirement (Hist), WCF and IRA advance amount, Operational Requirement, Resource Level, Project Definition Project type (Medium Name), Roll Up ID Long Name, WFC Advance (Hist.), Document Type Key, Resource Transfer RT1 (Revenue) (USD), Resource Transfer RT2 (Receiving) (USD), Resource transfer RT2 Advance (Reciving) usd, Sponsor Key, Resource Level New, Migration Flag Key, Grant Type (Rep) Key, Cost Category Key, Amnt in FM area crcy, Calendar day, Resource Level New including Withhold publ  

** Filter on Report Resource Situation  ***  
No Filter on Section on Project Number  
Filter on Block Recipient Country:  
  {  
  vOperationalRequirement Is Not Null  
  }  
  AND  
  {  
  vOperationalRequirement Not Equal 0  
  }  
  AND  
  {  
  Recipient (FC) Medium Name Not In List { WFP (HQ-Rome) }  
  }  
Filter on Block Contributions:  
  {  
  Fund Key Not In List { WFP/4000001, WFP/4000003 }  
  }  
  AND  
  {  
  vGroup Not In List { OutOfRule }  
  }  
  AND  
  {  
  Document Type Key Not In List { AVDC }  
  }  
  AND  
  {  
  vTotal Not Equal 0  
  }  
  AND  
  {  
  vTotal Is Not Null  
  }  
Filter on Block Summary:  
  {  
  Fund Key Not In List { WFP/4000001, WFP/4000003 }  
  }  
  AND  
  {  
  Document Type Key Not In List { AVDC }  
  }  

*** Filter on Report Technical Information  ***  
No Filter on Technical Information