



AFGHANISTAN RESOURCE SITUATION

25/09/23

Title CSP Afghanistan (2018-2025)

CPB Duration 01.Lug.2018 to 31.Dic.2025

Needs Based Plan (U.S. Dollars)

9.809.549.431

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AFGHANISTAN	17.745.608	0,2%
ASIAN DEVELOPMENT BANK	135.000.000	1,4%
AUSTRALIA	91.920.146	0,9%
AUSTRIA	3.488.372	0,0%
BELGIUM	225.225	0,0%
CANADA	117.284.972	1,2%
CHINA	2.000.000	0,0%
CZECH REPUBLIC	71.140	0,0%
DENMARK	14.446.427	0,1%
EDMF	224.312	0,0%
ESTONIA	114.679	0,0%
EUROPEAN COMMISSION	210.193.757	2,1%
FAROE ISLANDS	77.847	0,0%
FINLAND	18.231.068	0,2%
FLEXIBLE FUNDING	93.499.302	1,0%
FRANCE	40.170.424	0,4%
GERMANY	346.184.278	3,5%
ICELAND	982.777	0,0%
INDIA	25.686.471	0,3%
INDONESIA	90.202	0,0%
ISLAMIC DEVELOPMENT BANK	3.221.985	0,0%
ITALY	29.991.977	0,3%
JAPAN	95.513.765	1,0%
KUWAIT	2.000.000	0,0%
LUXEMBOURG	573.395	0,0%
MALTA	25.100	0,0%
MISCELLANEOUS INCOME	37.970.848	0,4%
NETHERLANDS	15.392.435	0,2%
NEW ZEALAND	4.375.408	0,0%
NORWAY	15.042.377	0,2%
POLAND	186.879	0,0%
PORTUGAL	56.306	0,0%



PRIVATE DONORS	20.747.882	0,2%
REGIONAL OR TF ALLOCATIONS	1.344.651	0,0%
REPUBLIC OF KOREA	33.889.959	0,3%
RESOURCE TRANSFER	11.479.894	0,1%
ROMANIA	114.446	0,0%
RUSSIAN FEDERATION	7.000.000	0,1%
SLOVENIA	116.550	0,0%
SPAIN	632.465	0,0%
SWEDEN	19.501.328	0,2%
SWITZERLAND	26.322.178	0,3%
TAJIKISTAN GOVERNMENT OF THE REPUBLIC OF	444.560	0,0%
THAILAND	150.000	0,0%
UN CERF	42.937.270	0,4%
UN COUNTRY BASED POOLED FUNDS	78.070.118	0,8%
UNITED KINGDOM	327.713.498	3,3%
USA	1.341.449.273	13,7%
WORLD BANK	180.000.000	1,8%
Needs Based Plan Funded:	3.413.901.555	
% Needs Based Plan Funded:	34,80%	
Shortfall (of Needs Based Plan):	6.395.647.876	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.