



ARMENIA RESOURCE SITUATION

18/03/2019

Title CSP Armenia (2018-2019)
CPB Duration 01.Jan.2018 to 30.Jun.2019

Needs Based Plan (U.S. Dollars)

8,204,730

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ARMENIA	94,711	1.2%
MISCELLANEOUS INCOME	26,674	0.3%
MULTILATERAL	12,611	0.2%
RESOURCE TRANSFER	408,611	5.0%
RUSSIAN FEDERATION	7,199,277	87.7%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	171,628	2.1%
Needs Based Plan Funded:	7,913,513	
% Needs Based Plan Funded:	96.45%	
Shortfall (of Needs Based Plan):	291,217	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.
2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.