



ARMENIA RESOURCE SITUATION

29/07/2019

Title CSP Armenia (2018-2019)
CPB Duration 01.Jan.2018 to 30.Jun.2019

Needs Based Plan (U.S. Dollars)

8,204,730

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ARMENIA	94,711	1.2%
FLEXIBLE FUNDING	12,611	0.2%
MISCELLANEOUS INCOME	26,674	0.3%
RESOURCE TRANSFER	366,220	4.5%
RUSSIAN FEDERATION	5,431,605	66.2%
Needs Based Plan Funded:	5,931,822	
% Needs Based Plan Funded:	72.30%	
Shortfall (of Needs Based Plan):	2,272,909	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.