



ARMENIA RESOURCE SITUATION

8/1/22

Title **CSP Armenia (2019-2024)**
CPB Duration **01.Jul.2019 to 30.Jun.2024**

Needs Based Plan (U.S. Dollars)

52,164,987

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ARMENIA	197,738	0.4%
BELGIUM	238,949	0.5%
EUROPEAN COMMISSION	1,564,289	3.0%
FLEXIBLE FUNDING	2,403,510	4.6%
FRANCE	358,423	0.7%
MISCELLANEOUS INCOME	45,589	0.1%
PRIVATE DONORS	802,339	1.5%
REGIONAL OR TF ALLOCATIONS	24,998	0.0%
RESOURCE TRANSFER	42,392	0.1%
RUSSIAN FEDERATION	20,130,002	38.6%
UNITED KINGDOM	85,559	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	519,581	1.0%
USA	1,000,000	1.9%
Needs Based Plan Funded:	27,413,367	
% Needs Based Plan Funded:	52.55%	
Shortfall (of Needs Based Plan):	24,751,621	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.