



ANGOLA RESOURCE SITUATION

18/11/2019

Title CSP Angola (2018-2019)
CPB Duration 01.Aug.2018 to 31.Dec.2019

Needs Based Plan (U.S. Dollars)

17,888,445

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
FLEXIBLE FUNDING	1,339,397	7.5%
FRANCE	80,278	0.4%
JAPAN	500,000	2.8%
RESOURCE TRANSFER	19,336	0.1%
UN CERF	900,003	5.0%
USA	4,830,116	27.0%
Needs Based Plan Funded:	7,669,130	
% Needs Based Plan Funded:	42.87%	
Shortfall (of Needs Based Plan):	10,219,314	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.