



ANGOLA RESOURCE SITUATION

04/05/2021

Title CSP Angola (2020-2022)
CPB Duration 01.Jan.2020 to 31.Dec.2022

Needs Based Plan (U.S. Dollars)

22,202,658

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANGOLA	3,355,643	15.1%
FLEXIBLE FUNDING	107,065	0.5%
JAPAN	875,000	3.9%
MISCELLANEOUS INCOME	260,982	1.2%
REGIONAL OR TF ALLOCATIONS	1,213,968	5.5%
RESOURCE TRANSFER	403,588	1.8%
USA	1,925,634	8.7%
Needs Based Plan Funded:	8,141,880	
% Needs Based Plan Funded:	36.67%	
Shortfall (of Needs Based Plan):	14,060,778	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.