



ANGOLA RESOURCE SITUATION

11/7/22

Title **CSP Angola (2020-2023)**
CPB Duration **01.Jan.2020 to 31.Dec.2023**

Needs Based Plan (U.S. Dollars)

63,447,227

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
ANGOLA	3,355,643	5.3%
FLEXIBLE FUNDING	2,641,055	4.2%
FRANCE	501,002	0.8%
JAPAN	1,168,000	1.8%
MISCELLANEOUS INCOME	311,191	0.5%
REGIONAL OR TF ALLOCATIONS	1,213,968	1.9%
RESOURCE TRANSFER	403,588	0.6%
UN CERF	4,570,840	7.2%
USA	5,925,634	9.3%
Needs Based Plan Funded:	20,090,922	
% Needs Based Plan Funded:	31.67%	
Shortfall (of Needs Based Plan):	43,356,305	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.