



BURUNDI RESOURCE SITUATION

04/05/2021

Title **CSP Burundi (2018-2021)**
 CPB Duration **01.Apr.2018 to 31.Dec.2021**

Needs Based Plan (U.S. Dollars)

268,163,976

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BELGIUM	34,272	0.0%
BURUNDI	15,968,359	6.0%
CANADA	1,183,398	0.4%
EUROPEAN COMMISSION	3,626,801	1.4%
FLEXIBLE FUNDING	19,043,600	7.1%
FRANCE	1,717,297	0.6%
GERMANY	22,976,037	8.6%
IRELAND	237,069	0.1%
JAPAN	4,555,054	1.7%
MISCELLANEOUS INCOME	3,227,465	1.2%
MONACO	505,501	0.2%
NETHERLANDS	20,193,824	7.5%
PRIVATE DONORS	2,345,769	0.9%
REGIONAL OR TF ALLOCATIONS	1,970,388	0.7%
REPUBLIC OF KOREA	100,000	0.0%
RESOURCE TRANSFER	7,865,065	2.9%
RUSSIAN FEDERATION	2,000,000	0.7%
SWEDEN	1,117,924	0.4%
SWITZERLAND	491,272	0.2%
UN CERF	3,771,205	1.4%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	6,828,714	2.5%
USA	58,673,894	21.9%
Needs Based Plan Funded:	178,432,909	
% Needs Based Plan Funded:	66.54%	
Shortfall (of Needs Based Plan):	89,731,067	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.