



BURUNDI RESOURCE SITUATION

11/7/22

Title **CSP Burundi (2022-2024)**
CPB Duration **01.Mar.2022 to 31.Dec.2024**

Needs Based Plan (U.S. Dollars)

257,962,470

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
BURUNDI	12,261,225	4.8%
CANADA	1,587,915	0.6%
CHINA	41,161	0.0%
EUROPEAN COMMISSION	1,037,494	0.4%
FLEXIBLE FUNDING	11,580,833	4.5%
FRANCE	1,587,585	0.6%
GERMANY	8,426,035	3.3%
JAPAN	4,291,905	1.7%
MISCELLANEOUS INCOME	73,937	0.0%
MONACO	1,079,580	0.4%
NETHERLANDS	6,802,741	2.6%
PRIVATE DONORS	3,485,830	1.4%
REGIONAL OR TF ALLOCATIONS	55,057	0.0%
REPUBLIC OF KOREA	10,072	0.0%
RESOURCE TRANSFER	5,758,003	2.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	4,565,081	1.8%
USA	15,771,480	6.1%
Needs Based Plan Funded:	78,415,935	
% Needs Based Plan Funded:	30.40%	
Shortfall (of Needs Based Plan):	179,546,535	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.