



## BURUNDI RESOURCE SITUATION

02/12/2024

Title **CSP Burundi (2024-2027)**  
CPB Duration **01.Mar.2024 to 31.Dec.2027**

### Needs Based Plan (U.S. Dollars)

**416,300,176**

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
AUSTRIA	1,072,961	0.3%
BURUNDI	28,418,600	6.8%
CHINA	14,536	0.0%
EUROPEAN COMMISSION	1,664,682	0.4%
FLEXIBLE FUNDING	2,687,564	0.6%
FRANCE	1,153,476	0.3%
GERMANY	6,603,242	1.6%
MISCELLANEOUS INCOME	2,287,496	0.5%
MONACO	159,067	0.0%
NETHERLANDS	22,553,193	5.4%
PRIVATE DONORS	1,215,305	0.3%
REGIONAL OR TF ALLOCATIONS	961,481	0.2%
RESOURCE TRANSFER	10,706,695	2.6%
RUSSIAN FEDERATION	2,000,000	0.5%
SWITZERLAND	42,188	0.0%
UN CERF	648,700	0.2%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	1,494,675	0.4%
USA	18,863,983	4.5%
<b>Needs Based Plan Funded:</b>	<b>102,547,844</b>	
<b>% Needs Based Plan Funded:</b>	<b>24.63%</b>	
<b>Shortfall (of Needs Based Plan):</b>	<b>313,752,332</b>	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.